

- 실 국 별

(단위: 원)

실 국 명	예 산 액 ㉔	예산성립 후 증감 ㉕			예 산 현 액 ㉖=㉗+㉘	지출원인 행 위 액 ㉙	지 출 액 ㉚	다음 연도 이월액				집행잔액 ㉛-㉜-㉝
		전년도이월액	이용	이체				계 ㉞	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합 계	3,187,984,000,000	77,139,974,540			3,265,123,974,540	3,197,186,715,058	3,177,747,234,928	44,902,675,410	23,856,036,930	4,368,034,530	16,678,603,950	42,474,064,202
공보관실	4,413,655,000				4,413,655,000	4,356,405,360	4,356,405,360					57,249,640
국제협력실	1,075,865,000				1,075,865,000	1,013,285,714	1,013,285,714					62,579,286
감사관실	629,785,000				629,785,000	593,043,800	593,043,800					36,741,200
기획관리실	455,306,355,000	185,000,000 △20,728,896,000			434,762,459,000	423,885,161,430	423,385,361,430	727,618,030	701,618,030	26,000,000		10,649,479,540
자치행정국	202,521,932,000	1,163,145,400 10,339,275,000			214,024,352,400	211,528,064,984	211,527,517,744					2,496,834,656
환경관광 문화국	508,858,317,000	13,426,970,660 362,000,000			522,647,287,660	505,196,969,217	501,973,784,057	3,256,633,580	173,469,190	3,083,164,390		17,416,870,023
보건복지 여성국	681,583,769,000	22,696,358,980 6,000,000			704,286,127,980	696,987,963,840	691,734,741,130	9,266,459,570			9,266,459,570	3,284,927,280
농정산림국	392,472,084,000	2,245,471,040 2,566,291,000			397,283,846,040	394,736,960,080	390,005,739,920	6,403,227,580	5,882,965,050		520,262,530	874,878,540
산업경제국	112,009,763,000	1,005,310,000			113,015,073,000	110,213,626,680	110,213,626,680					2,801,446,320
투자유치 사업본부	62,840,365,000	20,406,208,700			83,246,573,700	80,417,795,960	79,578,795,960	3,072,242,610	839,000,000		2,233,242,610	595,535,130
건설방재국	516,667,887,000	8,226,581,250 7,341,267,000			532,235,735,250	520,590,826,620	518,744,830,460	13,094,305,290	12,444,529,540	649,775,750		396,599,500
동계올림픽 추진본부	9,450,765,000				9,450,765,000	7,276,888,350	7,276,888,350	2,165,000,000			2,165,000,000	8,876,650
소 방 본 부	139,146,359,000	4,457,002,160 20,000,000			143,623,361,160	139,689,516,900	137,590,814,440	5,104,236,010	3,147,188,600		1,957,047,410	928,310,710
의회사무처	8,481,410,000				8,481,410,000	8,350,924,104	8,350,774,104					130,635,896
농업기술원	28,701,009,000				28,701,009,000	28,543,856,750	28,543,856,750					157,152,250
완동해출장소	54,059,317,000	1,827,926,350 43,463,000			55,930,706,350	52,763,335,319	51,815,679,079	1,812,952,740	667,266,520	609,094,390	536,591,830	2,302,074,531
인재개발원	3,399,093,000	50,600,000			3,449,693,000	3,298,709,300	3,298,709,300					150,983,700
보건환경 연구원	6,366,270,000	1,500,000,000			7,866,270,000	7,743,380,650	7,743,380,650					122,889,350